

令和5年度

予 算 書

収 支 予 算 書

(正味財産増減計算ベース)

令和5年4月1日 から 令和6年3月31日まで

(単位：円)

| 科 目 | 予算額 | 前年度予算額 | 増減 |
|--------------|-------------|-------------|------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 基本財産運用益 | 1,000 | 1,000 | 0 |
| 基本財産受取利息 | 1,000 | 1,000 | 0 |
| 特定資産運用益 | 2,000 | 2,000 | 0 |
| 特定資産受取利息 | 2,000 | 2,000 | 0 |
| 事業収益 | 81,328,000 | 71,044,000 | 10,284,000 |
| 入場料収益 | 12,600,000 | 8,375,000 | 4,225,000 |
| シネマ施設料収益 | 1,332,000 | 315,000 | 1,017,000 |
| 手数料収益 | 138,000 | 40,000 | 98,000 |
| 広告・協賛金収益 | 80,000 | 120,000 | △ 40,000 |
| 参加料収益 | 160,000 | 178,000 | △ 18,000 |
| 出品料収益 | 0 | 460,000 | △ 460,000 |
| 友の会収益 | 600,000 | 525,000 | 75,000 |
| 講座受講料収益 | 29,969,000 | 30,032,000 | △ 63,000 |
| 託児料収益 | 183,000 | 120,000 | 63,000 |
| 受託事業収益 | 0 | 0 | 0 |
| まどかぴあ利用料収益 | 26,473,000 | 24,201,000 | 2,272,000 |
| まどかぴあ貸出備品等収益 | 9,366,000 | 6,200,000 | 3,166,000 |
| 喫茶店営業収益 | 427,000 | 478,000 | △ 51,000 |
| 受取補助金等収益 | 388,940,000 | 384,374,000 | 4,566,000 |
| 指定管理者交付金収益 | 207,353,000 | 206,275,000 | 1,078,000 |
| 受取補助金収益 | 181,585,000 | 178,096,000 | 3,489,000 |
| 受取助成金収益 | 2,000 | 3,000 | △ 1,000 |
| 受取負担金収益 | 2,076,000 | 2,313,000 | △ 237,000 |
| 受取負担金収益 | 2,076,000 | 2,313,000 | △ 237,000 |
| 雑収益 | 1,174,000 | 1,841,000 | △ 667,000 |
| 雑収益 | 1,174,000 | 1,841,000 | △ 667,000 |
| 経常収益計 | 473,521,000 | 459,575,000 | 13,946,000 |
| (2) 経常費用 | | | |
| 事業費 | 481,391,000 | 441,447,000 | 39,944,000 |
| 報酬 | 6,264,000 | 6,264,000 | 0 |
| 給料手当 | 130,520,000 | 124,997,000 | 5,523,000 |

| | | | |
|---------|-------------|-------------|-------------|
| 臨時雇賃金 | 12,785,000 | 12,935,000 | △ 150,000 |
| 法定福利費 | 21,900,000 | 20,970,000 | 930,000 |
| 福利厚生費 | 2,509,000 | 2,386,000 | 123,000 |
| 旅費交通費 | 2,108,000 | 1,549,000 | 559,000 |
| 通信運搬費 | 4,094,000 | 4,059,000 | 35,000 |
| 図書資料購入費 | 20,000,000 | 20,000,000 | 0 |
| 減価償却費 | 5,574,000 | 4,963,000 | 611,000 |
| 消耗什器備品費 | 2,062,000 | 1,078,000 | 984,000 |
| 消耗品費 | 8,274,000 | 7,819,000 | 455,000 |
| 修繕費 | 18,075,000 | 18,655,000 | △ 580,000 |
| 印刷製本費 | 11,660,000 | 10,607,000 | 1,053,000 |
| 燃料費 | 570,000 | 235,000 | 335,000 |
| 光熱水料費 | 55,315,000 | 35,070,000 | 20,245,000 |
| 賃借料 | 1,529,000 | 1,621,000 | △ 92,000 |
| 保険料 | 896,000 | 830,000 | 66,000 |
| 諸謝金 | 49,039,000 | 43,018,000 | 6,021,000 |
| 租税公課 | 209,000 | 1,428,000 | △ 1,219,000 |
| 支払負担金 | 217,000 | 231,000 | △ 14,000 |
| 支払助成金 | 1,661,000 | 1,107,000 | 554,000 |
| 委託費 | 119,856,000 | 116,678,000 | 3,178,000 |
| 使用料 | 3,543,000 | 2,682,000 | 861,000 |
| 食糧費 | 217,000 | 153,000 | 64,000 |
| 手数料 | 1,062,000 | 373,000 | 689,000 |
| 広告料 | 1,273,000 | 949,000 | 324,000 |
| 報償費 | 163,000 | 773,000 | △ 610,000 |
| 雑費 | 16,000 | 17,000 | △ 1,000 |
| 管理費 | 39,860,000 | 31,009,000 | 8,851,000 |
| 報酬 | 1,026,000 | 966,000 | 60,000 |
| 給料手当 | 14,464,000 | 12,919,000 | 1,545,000 |
| 臨時雇賃金 | 2,006,000 | 1,970,000 | 36,000 |
| 法定福利費 | 2,710,000 | 2,436,000 | 274,000 |
| 福利厚生費 | 481,000 | 410,000 | 71,000 |
| 会議費 | 10,000 | 10,000 | 0 |
| 旅費交通費 | 313,000 | 323,000 | △ 10,000 |
| 通信運搬費 | 238,000 | 237,000 | 1,000 |
| 減価償却費 | 620,000 | 98,000 | 522,000 |
| 消耗什器備品費 | 3,709,000 | 376,000 | 3,333,000 |

| | | | |
|-------------------|--------------|--------------|--------------|
| 消耗品費 | 1,146,000 | 964,000 | 182,000 |
| 修繕費 | 423,000 | 48,000 | 375,000 |
| 印刷製本費 | 386,000 | 449,000 | △ 63,000 |
| 燃料費 | 0 | 0 | 0 |
| 光熱水料費 | 4,518,000 | 2,530,000 | 1,988,000 |
| 保険料 | 339,000 | 377,000 | △ 38,000 |
| 諸謝金 | 1,331,000 | 1,309,000 | 22,000 |
| 租税公課 | 701,000 | 402,000 | 299,000 |
| 支払負担金 | 308,000 | 260,000 | 48,000 |
| 委託費 | 3,923,000 | 3,645,000 | 278,000 |
| 使用料 | 639,000 | 624,000 | 15,000 |
| 交際費 | 162,000 | 162,000 | 0 |
| 食糧費 | 10,000 | 10,000 | 0 |
| 手数料 | 207,000 | 280,000 | △ 73,000 |
| 広告料 | 180,000 | 194,000 | △ 14,000 |
| 雑費 | 10,000 | 10,000 | 0 |
| 経常費用計 | 521,251,000 | 472,456,000 | 48,795,000 |
| 当期経常増減額 | △ 47,730,000 | △ 12,881,000 | △ 34,849,000 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 47,730,000 | △ 12,881,000 | △ 34,849,000 |
| 他会計振替額 | 0 | 0 | 0 |
| 税引前当期一般正味財産増減額 | △ 47,730,000 | △ 12,881,000 | △ 34,849,000 |
| 法人税、住民税及び事業税支出 | 1,656,000 | 0 | 1,656,000 |
| 当期一般正味財産増減額 | △ 49,386,000 | △ 12,881,000 | △ 34,849,000 |
| 一般正味財産期首残高 | 164,562,786 | 163,582,824 | 979,962 |
| 一般正味財産期末残高 | 115,176,786 | 150,701,824 | △ 35,525,038 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 3,000,000 | 3,000,000 | 0 |
| 指定正味財産期末残高 | 3,000,000 | 3,000,000 | 0 |
| III 正味財産期末残高 | 118,176,786 | 153,701,824 | △ 35,525,038 |

(注1)：前年度予算額は、令和4年度補正予算（第3号）による補正後の予算を記載。

(注2)：予算額の一般正味財産期首残高は、令和4年度決算見込額の一般正味財産期末残高を記載。

収支予算書内訳表

令和05年04月01日 から 令和06年03月31日 まで

(単位：円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | | | 収 養 事 業 等 会 計 | | | | 法 人 会 計 | 内 部 販 引 消 去 | 合 計 |
|--------------|-----------------|------------|-------------|-------------|-------------|---------------|------------|------------|------------|------------|-------------|-------------|
| | 文化芸術振興事業 | 男女共同参画推進事業 | 国等租事業 | 施設管理運営事業 | 共通 | 喫茶店事業 | 施設管理運営事業 | 共通 | 小 計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 事業収益 | 43,941,000 | 889,000 | 1,000 | 20,673,000 | 0 | 427,000 | 15,397,000 | 0 | 15,824,000 | 0 | 0 | 81,328,000 |
| 入場料収益 | 11,690,000 | 700,000 | 0 | 210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,600,000 |
| シネマ施設料収益 | 1,332,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,332,000 |
| 手数料収益 | 135,000 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138,000 |
| 広告・協賛金収益 | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| 参加料収益 | 140,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| 出品料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 友の会収益 | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| 講座受講料収益 | 29,964,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,969,000 |
| 託児料収益 | 0 | 183,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183,000 |
| 委託事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| まどかびろ利用料収益 | 0 | 0 | 0 | 15,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,100,000 |
| まどかびろ貸出商品等収益 | 0 | 0 | 0 | 5,342,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,342,000 |
| 喫茶店営業収益 | 2,000 | 0 | 0 | 0 | 0 | 427,000 | 0 | 0 | 427,000 | 0 | 0 | 427,000 |
| 受取補助金等収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定管理者交付金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取助成金収益 | 1,000,000 | 0 | 0 | 140,000 | 0 | 0 | 0 | 0 | 869,000 | 0 | 0 | 2,076,000 |
| 受取負担金収益 | 1,000,000 | 0 | 0 | 140,000 | 0 | 0 | 0 | 0 | 869,000 | 0 | 0 | 2,076,000 |
| 雑収益 | 8,000 | 122,000 | 525,000 | 94,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,174,000 |
| 雑収益 | 8,000 | 122,000 | 525,000 | 94,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,174,000 |
| 経常収益計 | 44,951,000 | 1,011,000 | 526,000 | 20,907,000 | 306,658,000 | 1,296,000 | 15,397,000 | 42,915,000 | 59,608,000 | 39,860,000 | 0 | 473,521,000 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 133,980,000 | 45,688,000 | 125,657,000 | 116,969,000 | 0 | 1,047,000 | 58,050,000 | 0 | 59,097,000 | 0 | 0 | 481,391,000 |
| 燃料 | 3,984,000 | 1,392,000 | 792,000 | 96,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,264,000 |
| 給料手当 | 39,355,000 | 19,334,000 | 58,486,000 | 11,650,000 | 0 | 178,000 | 1,317,000 | 0 | 1,495,000 | 0 | 0 | 130,520,000 |

| 科 目 | 公 益 日 的 事 業 會 計 | | | | | | 收 益 事 業 等 會 計 | | | 法 人 會 計 | 內 部 取 引 消 去 | 合 計 | |
|---------|-----------------|---------------------|------------|-----------------|-----|------------|---------------|-----------------|-----|------------|-------------|-----|-----|
| | 文 化 藝 術 盛 興 事 業 | 男 女 共 同 參 與 推 進 事 業 | 團 體 節 事 業 | 施 設 管 理 運 營 事 業 | 小 計 | | 喫 茶 店 事 業 | 施 設 管 理 運 營 事 業 | 共 通 | | | | 小 計 |
| | | | | | 共 通 | 小 計 | | | | | | | |
| 臨時雇賃金 | 3,900,000 | 1,672,000 | 7,213,000 | 0 | 0 | 12,785,000 | 0 | 0 | 0 | 0 | 12,785,000 | 0 | 0 |
| 法定福利費 | 6,736,000 | 3,438,000 | 9,537,000 | 1,970,000 | 0 | 21,681,000 | 0 | 219,000 | 0 | 219,000 | 21,900,000 | 0 | 0 |
| 福利厚生費 | 828,000 | 385,000 | 1,296,000 | 0 | 0 | 2,509,000 | 0 | 0 | 0 | 0 | 2,509,000 | 0 | 0 |
| 旅費交通費 | 562,000 | 1,435,000 | 81,000 | 30,000 | 0 | 2,108,000 | 0 | 0 | 0 | 0 | 2,108,000 | 0 | 0 |
| 通信運搬費 | 1,596,000 | 297,000 | 606,000 | 910,000 | 0 | 3,409,000 | 0 | 665,000 | 0 | 665,000 | 4,094,000 | 0 | 0 |
| 圖書資料購入費 | 0 | 0 | 20,000,000 | 0 | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 20,000,000 | 0 | 0 |
| 減価償却費 | 1,175,000 | 226,000 | 693,000 | 3,460,000 | 0 | 5,574,000 | 0 | 0 | 0 | 0 | 5,574,000 | 0 | 0 |
| 消耗什器備品費 | 50,000 | 1,000 | 89,000 | 1,922,000 | 0 | 2,062,000 | 0 | 0 | 0 | 0 | 2,062,000 | 0 | 0 |
| 消耗品費 | 1,045,000 | 1,695,000 | 1,378,000 | 2,371,000 | 0 | 6,489,000 | 0 | 1,785,000 | 0 | 1,785,000 | 8,274,000 | 0 | 0 |
| 修繕費 | 228,000 | 244,000 | 267,000 | 17,336,000 | 0 | 18,075,000 | 0 | 0 | 0 | 0 | 18,075,000 | 0 | 0 |
| 印刷製本費 | 5,860,000 | 1,869,000 | 2,053,000 | 1,071,000 | 0 | 10,853,000 | 0 | 807,000 | 0 | 807,000 | 11,660,000 | 0 | 0 |
| 燃料費 | 20,000 | 0 | 195,000 | 355,000 | 0 | 570,000 | 0 | 0 | 0 | 0 | 570,000 | 0 | 0 |
| 光熱水料費 | 15,186,000 | 5,179,000 | 14,243,000 | 13,258,000 | 0 | 47,866,000 | 889,000 | 6,580,000 | 0 | 7,449,000 | 55,315,000 | 0 | 0 |
| 賃借料 | 0 | 1,000 | 239,000 | 735,000 | 0 | 975,000 | 0 | 554,000 | 0 | 554,000 | 1,529,000 | 0 | 0 |
| 保険料 | 174,000 | 80,000 | 71,000 | 326,000 | 0 | 651,000 | 0 | 245,000 | 0 | 245,000 | 896,000 | 0 | 0 |
| 諸謝金 | 41,379,000 | 6,951,000 | 449,000 | 260,000 | 0 | 49,039,000 | 0 | 0 | 0 | 0 | 49,039,000 | 0 | 0 |
| 租税公課 | 30,000 | 6,000 | 61,000 | 112,000 | 0 | 209,000 | 0 | 0 | 0 | 0 | 209,000 | 0 | 0 |
| 支払負担金 | 46,000 | 82,000 | 89,000 | 0 | 0 | 217,000 | 0 | 0 | 0 | 0 | 217,000 | 0 | 0 |
| 支払助成金 | 1,461,000 | 150,000 | 50,000 | 0 | 0 | 1,661,000 | 0 | 0 | 0 | 0 | 1,661,000 | 0 | 0 |
| 委託費 | 5,712,000 | 527,000 | 7,377,000 | 60,599,000 | 0 | 74,215,000 | 0 | 45,641,000 | 0 | 45,641,000 | 119,856,000 | 0 | 0 |
| 使用料 | 2,637,000 | 190,000 | 273,000 | 253,000 | 0 | 3,353,000 | 0 | 190,000 | 0 | 190,000 | 3,543,000 | 0 | 0 |
| 食糧費 | 106,000 | 35,000 | 32,000 | 25,000 | 0 | 198,000 | 0 | 19,000 | 0 | 19,000 | 217,000 | 0 | 0 |
| 手致料 | 1,003,000 | 0 | 41,000 | 10,000 | 0 | 1,054,000 | 0 | 8,000 | 0 | 8,000 | 1,062,000 | 0 | 0 |
| 広告料 | 854,000 | 419,000 | 0 | 0 | 0 | 1,273,000 | 0 | 0 | 0 | 0 | 1,273,000 | 0 | 0 |
| 報償費 | 50,000 | 72,000 | 41,000 | 0 | 0 | 163,000 | 0 | 0 | 0 | 0 | 163,000 | 0 | 0 |
| 工事請負費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 3,000 | 8,000 | 5,000 | 0 | 0 | 16,000 | 0 | 0 | 0 | 0 | 16,000 | 0 | 0 |
| 管理費 | | | | | | | | | | | | | |
| 報酬 | | | | | | | | | | | | | |
| 給料手当 | | | | | | | | | | | | | |
| 法定福利費 | | | | | | | | | | | | | |
| 臨時雇賃金 | | | | | | | | | | | | | |
| 福利厚生費 | | | | | | | | | | | | | |
| 会議費 | | | | | | | | | | | | | |
| 旅費交通費 | | | | | | | | | | | | | |
| 通信運搬費 | | | | | | | | | | | | | |
| 減価償却費 | | | | | | | | | | | | | |
| 合計 | | | | | | | | | | | | | |

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | 法人会計 | 内部取引消去 | 合 計 | | | | |
|----------------|-------------|-------------|--------------|-------------|-------------|-------------|-----------|-------------|------------|------------|-----------|--------|-----|-----------|---|---|---|
| | 文化芸術振興事業 | 男女共同参画推進事業 | 児童福祉事業 | 施設管理運営事業 | | 小 計 | 喫茶店事業 | 施設管理運営事業 | | 小 計 | | | | | | | |
| | | | | 共通 | 共通 | | | 共通 | 共通 | | | | | | | | |
| 消耗什器備品費 | | | | | | | | | | | | | | | | | |
| 消耗品費 | | | | | | | | | | | | | | | | | |
| 修繕費 | | | | | | | | | | | | | | | | | |
| 印刷製本費 | | | | | | | | | | | | | | | | | |
| 燃料費 | | | | | | | | | | | | | | | | | |
| 光熱水料費 | | | | | | | | | | | | | | | | | |
| 保険料 | | | | | | | | | | | | | | | | | |
| 諸謝金 | | | | | | | | | | | | | | | | | |
| 租税公課 | | | | | | | | | | | | | | | | | |
| 支払負担金 | | | | | | | | | | | | | | | | | |
| 委託費 | | | | | | | | | | | | | | | | | |
| 使用料 | | | | | | | | | | | | | | | | | |
| 交際費 | | | | | | | | | | | | | | | | | |
| 食料費 | | | | | | | | | | | | | | | | | |
| 手数料 | | | | | | | | | | | | | | | | | |
| 広告料 | | | | | | | | | | | | | | | | | |
| 雑費 | | | | | | | | | | | | | | | | | |
| 経費用計 | 133,980,000 | 45,688,000 | 125,657,000 | 116,969,000 | 0 | 422,294,000 | 1,047,000 | 58,050,000 | 39,860,000 | 59,097,000 | 3,709,000 | 0 | 0 | 3,709,000 | | | |
| 当期経営増減額 | △89,029,000 | △44,677,000 | △125,131,000 | △96,062,000 | 306,658,000 | △48,241,000 | 249,000 | △42,653,000 | 42,915,000 | 511,000 | 1,146,000 | 0 | 0 | 1,146,000 | | | |
| 2. 経営外増減の部 | | | | | | | | | | | | | | | | | |
| (1) 経営外収益 | | | | | | | | | | | | | | | | | |
| 経営外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経営外費用 | | | | | | | | | | | | | | | | | |
| 経営外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経営外増減額 | △89,029,000 | △44,677,000 | △125,131,000 | △96,062,000 | 306,658,000 | △48,241,000 | 249,000 | △42,653,000 | 42,915,000 | 511,000 | 1,146,000 | 0 | 0 | 1,146,000 | | | |
| 他会計振替額 | | | | | | | | | | | | | | | | | |
| 税金引当額 | △89,029,000 | △44,677,000 | △125,131,000 | △96,062,000 | 306,658,000 | △48,241,000 | 249,000 | △42,653,000 | 42,915,000 | 511,000 | 1,146,000 | 0 | 0 | 1,146,000 | | | |
| 法人税、住民税及び事業税支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △89,029,000 | △44,677,000 | △125,131,000 | △96,062,000 | 306,658,000 | △48,241,000 | 249,000 | △42,653,000 | 41,259,000 | △1,145,000 | 1,656,000 | 0 | 0 | 1,656,000 | | | |
| 一般正味財産期首残高 | | | | | | | | | | | | | | | | | |
| 一般正味財産期末残高 | | | | | | | | | | | | | | | | | |
| 一般正味財産増減の部 | | | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | | | | | | | | | | | | | | | | | |
| 指定正味財産期首残高 | | | | | | | | | | | | | | | | | |
| 指定正味財産期末残高 | | | | | | | | | | | | | | | | | |
| 正味財産期末残高 | | | | | | | | | | | | | | | | | |